



BUSHBURY HILL PRIMARY SCHOOL

SPORTS PREMIUM ACTION PLAN 2023-2024



Intent	Implementation	Impact	Finance
<p>To encourage and promote an active lifestyle for children in Reception, KS1 and KS2 by attending after school club provisions.</p>	<p>Provide quality assured sports coaches and instructors to coach after school sports 4 x a week to Rec, Y1 / 2, Y3 / 4 and Y 5/ 6. Target groups for attendance.</p> <p>Ensure access for all by monitoring take up of race / gender and targeting under-represented groups.</p> <p>Wolves coaches have been employed to deliver after school clubs Monday-Thursday.</p>	<p>After school clubs are accessible for all well supported by pupils at 100% capacity.</p> <p>Pupils are enthusiastic, motivated and healthy life-styles are promoted.</p> <p>Records will show more pupils who do not have access to sporting activities out of school to have accessed the provision BHPS has provided.</p>	<p>Sports Coaches = £13,680 (including cost for CPD)</p>
<p>To encourage healthy lifestyles by encouraging healthy eating by the use of the salad bar, healthy lunch choices and lunch boxes.</p> <p>To promote active lunchtimes where children engage in physical activity.</p>	<p>To use 10 Lunchtime, Learning and Play Leaders to plan and deliver healthy activities for all children during lunchtimes.</p> <p>To continue the use of lunchtime sporting resources to enable a variety of games and activities.</p> <p>To provide training for LLPL's on how to enhance and extend current opportunities. PE coordinators to deliver training to group of Year 5 and 6 pupils who will support lunch time activities.</p>	<p>Highly skilled staff engage children in a variety of sporting activities and games that develop physical, mental, social, moral and cultural skills. Play leaders will be confident to deliver games and physical activities to younger children.</p> <p>Pupils' lunchtimes are well managed and children have 25 minutes of physical activity that increases social skills and friendships.</p>	<p>LLPLs = PP Funding</p> <p>Lunchtime Resources = £1200</p> <p>LLPL and Play leader training = no charge as delivered by PASS team.</p>
<p>Breakfast club to be free for all to attend and include a physically active session to become physically active first thing in the morning.</p>	<p>Use of variety of high energy games.</p> <p>Timetable of activities for breakfast club to be provided to staff.</p> <p>Monday- Just Dance</p> <p>Tuesday- Joe Wicks 5 minute move workouts.</p>	<p>100+ Children attending breakfast club will be more active and be ready for the day's learning.</p>	<p>Breakfast club costs – PP funding</p>



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	<p>Wednesday- Musical statues/ Simon says</p> <p>Thursday- Cosmic kids</p> <p>Friday- Joe Wicks 5 minute move workouts.</p>		
<p>Cool Kids and Sensory Circuits delivered to support the gross / fine motor skills of children who have SEND in Physical / Sensory.</p>	<p>Targeted interventions are delivered by trained staff to identified children who need support with coordination, sensory and concentration.</p>	<p>Children undertake regular assessments for both cool kids and sensory circuits. The impact in class show an improvement in coordination, regulation and focus and attention.</p>	<p>Cool Kids / Sensory Circuits = Staff Costs built into Pupil Premium Spending</p>
<p>To increase participation in competitive sports.</p>	<p>Children to engage in healthy competition. Target KS1 and KS2 children for competition. (To gain Sports Mark).</p> <p>Wolves coaches will invite us to join their competitions and support the children in preparing for these.</p> <p>We will also provide intra school competitions.</p>	<p>To have worked with the PASS team and Wolves coaches for evidence of KS1 and KS2 involvement throughout the academic year.</p>	<p>Transport costs to competitive fixtures = £500</p>
<p>Sports Leadership - To secure the school staff's knowledge and confidence in P.E. delivery.</p>	<p>To provide staff with information regarding updates to PE through sharing medium term planning, PE policy, curriculum overview, progression map and I,I,I documents.</p> <p>Wolves coaches have been employed for 2 afternoons per week to provide CPD for staff to increase confidence when delivering lessons. Staff will be on a rota to ensure equal amounts of CPD is given.</p>	<p>Teaching is monitored and shows the school staff's knowledge and confidence in P.E. delivery throughout the academic year is of a good or better standard.</p> <p>All children are engaged during sessions delivered by Wolves team and staff see an improvement in behaviour and engagement from target children.</p>	<p>Sports Leadership TLR3s = £3584.77</p>
<p>Sports Leadership - To continue to improve the quality of teaching, learning and assessment by providing training and support to staff.</p>	<p>Knowledge organisers are used to teach key vocabulary and skills in each domain.</p>	<p>Assessments are used effectively to improve outcomes for all. Monitoring of pupil voice, lesson sequences and</p>	



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	<p>To have staff use their formative and summative assessments to inform their planning and delivery of P.E. to all abilities.</p> <p>Wolves coaches have been employed for 2 afternoons per week to provide CPD for staff to increase confidence when delivering lessons. Staff will be on a rota to ensure equal amounts of CPD is given.</p>	<p>assessments show staff have a secure knowledge of each area of teaching. All children are engaged during sessions delivered by Wolves team and staff see an improvement in behaviour and engagement from target children.</p>	
<p>Sports Leadership - To continue to use the expertise of the PASS team (Helen Bourton) / Connect Ed</p>	<p>To attend training and use this to support the CPD of teachers and LLPLs.</p>	<p>LLPLs have improved skills and use these to engage children in small competitive games and lunchtime physical activities.</p>	
<p>Sports Leadership - PE leads attending the Wolverhampton LA coordinator's briefings / updates.</p>	<p>Leaders' knowledge and skills is being developed to enable the curriculum to be ever evolving.</p>	<p>The expertise, knowledge and skills of leaders and teachers is enhanced to provide children with quality provision.</p>	
<p>PE displays in school show photographs and good practice and show school values.</p>	<p>PE displays will support children to understand what teachers expect from PE sessions. Displays will also be used to show good practice and promote after school clubs.</p> <p>PE coordinators to create a display giving each class a space for a QR code showing PE they are proud of from that half term. Also give a space for after school clubs.</p>	<p>Children and staff are able to see the progression of PE through the school clearly.</p> <p>Children can see themselves on the display giving a sense of pride.</p> <p>Parents able to see what is being taught in PE throughout school.</p>	<p>No cost</p>
<p>PE kit purchased for staff teaching PE</p>	<p>Kit purchased from a supplier at a competitive price carefully researched by PE leads.</p>	<p>Staff provided with a PE uniform required on PE days, which shows the children the importance of suitable clothing and footwear to participate in PE.</p>	<p>£350</p>



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Equipment purchased to further aid delivery of PE lessons.	PE leads create inventory of equipment and ensures staff report breakages / losses so equipment can be ordered / replaced as necessary.	A full range of equipment is available to engage all learners.	PE Resources = £1480
Community sports clubs are shared on class dojo / Facebook and Twitter to promote out of school opportunities.	Clubs and opportunities are shared to encourage uptake of sporting activities outside of school.	Parents and families extend their enjoyment of Sport. There is a 10% increase of uptake for children engaging in out of school activities. Pupils' achievements in these clubs is celebrated in assembly.	No cost
Swimming and water safety is an important part of the PE curriculum at BHPS School; it allows the children to strive to lead an active and healthy lifestyle. We aim to give children the ability to become interested in swimming and to ensure they are safe in the water. 2 members of staff trained in teacher of school swimming award.	<p>The Programme of Study for PE sets out the expectation that pupils should be taught to:</p> <ul style="list-style-type: none"> ➤ swim competently, confidently and proficiently over a distance of at least 25 metres ➤ use a range of strokes effectively (for example, front crawl, backstroke, and breaststroke) ➤ perform safe self-rescue in different water-based situations <p>Staff being trained allows them to participate in the teaching of swimming alongside the staff at the pool.</p>	More children achieving the expectation as they will be given more time in the water with additional staff.	<p>Transport for swimming lessons = £125 x 36 weeks = £4500</p> <p>Hire of pool and lessons = £315 per term = £945 + £150 x 36 coaches costs = £6345</p> <p>Teacher of school swimming training- £95 x 2 = £190</p> <p>Cost of additional resources - £48.52</p>
Buy into new PE scheme for whole school – PE Planning	Introduce staff to new scheme during September inset. Staff expected to follow scheme to teach high quality PE lessons.	Observations of lessons from PE leads to ensure the consistency and progression of PE has improved throughout the school.	£185

SPORT EXPENDITURE 2023 - 2024



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Objective: To achieve self-sustaining improvement in the quality of PE and Sport at BHPS, tackling inactivity and promoting long term behaviour change.

The plan for the academic year 2023-2024 is to invest the following funds in sporting activities to encourage and provide opportunities for children at BHPS to make healthy choices and participate in an increased amount of physical activity:

Sports Coaches for after school clubs and CPD	£13,680
Leadership of physical activity and sports premium	£3,584.77
Hire of pool and lessons	£6,345
Transport for swimming lessons	£4,500
Resources (Lunchtime and PE)	£2680
External CPD (swimming training)	£238.50
Transport for competitive sports events	£500
<u>TOTAL expenditure</u>	Allocated funding = £20,389 Additional Funding = £11,139.27