

Pupil Premium 2016-2017 @ Bushbury Hill Primary School

In 2016-2017, Bushbury Hill received a total of £219,120 in Pupil Premium to support the school priorities in raising standards for children in receipt of free school meals.

68% of children in 2016-17 are entitled to the Pupil Premium.



The following priorities have been identified to enable children in receipt of Pupil Premium to achieve well and remove barriers to learning and have been funded as follows:

Academic Year - September 2016 - August 2017	68% Apportioned	
	Sept16- Aug17	Sept16-Aug17
Lunchtime Learning & Play Leaders	£44,578	£30,313
Learning Mentors	£51,158	£34,787
Trips and visits	£15,000	£10,200
Residential visit	£6,600	£4,488
Behaviour Awards	£4,000	£2,720
Breakfast club (Nov – March) Kitchen Staff & Food	£10,753	£7,312
Afternoon LSA Interventions	£181,457	£123,391
Training	£10,000	£6,800
Learning Support Assistant (Reception)	£15,925	£10,829
Speech & Language	£14,172	£9,637
Breakfast Staff	£5,898	£4,011
Literacy Resources	£20,000	£13,600
Pupil Premium Assessment	£2,000	£1,360
Attendance Officer	£11,661	£7,929
Early Help SLA Attendance SLA	£2,268	£1,542
Education Psychologist	£22,743	£15,465
Fruit	£3,570	£2,428
Total Expenditure	£421,783	£286,812

Performance of children in receipt of Pupil Premium 2016-2017

<u>Y6 READING 2017</u>	ALL Pupils (29)	Pupil Premium ALL (18)	Non- Pupil Premium ALL (11)
Working at EXPECTED standard	52%	44%	60%
Working at GREATER DEPTH standard	10%	11%	8%
<u>Y6 WRITING 2017 (TA)</u>	ALL Pupils (29)	Pupil Premium ALL (18)	Non- Pupil Premium ALL (11)
Working at EXPECTED standard	69%	72%	60%
Working at GREATER DEPTH standard	20%	17%	25%
<u>Y6 MATHS 2017</u>	ALL Pupils (29)	Pupil Premium ALL (18)	Non- Pupil Premium ALL (11)
Working at EXPECTED standard	62%	56%	69%
Working at GREATER DEPTH standard	10%	6%	8%
<u>Y6 GPS 2017</u>	ALL Pupils (29)	Pupil Premium ALL (18)	Non- Pupil Premium ALL (11)
Working at EXPECTED standard	72%	67%	82%
Working at GREATER DEPTH standard	23%	17%	36%
<u>Y6 RWM 2017</u>	ALL Pupils (29)	Pupil Premium ALL (18)	Non- Pupil Premium ALL (11)
Working at EXPECTED standard	40%	32%	55%

<u>Y2 READING 2017</u>	ALL Pupils (34)	Pupil Premium ALL (26)	Non- Pupil Premium ALL (8)
Working at EXPECTED standard	71%	65%	88%
Working at GREATER DEPTH standard	12%	12%	13%
<u>Y2 WRITING 2017</u>	ALL Pupils (34)	Pupil Premium ALL (26)	Non- Pupil Premium ALL (8)
Working at EXPECTED standard	65%	62%	75%
Working at GREATER DEPTH standard	9%	8%	13%
<u>Y2 MATHS 2017</u>	ALL Pupils (34)	Pupil Premium ALL (26)	Non- Pupil Premium ALL (8)
Working at EXPECTED standard	65%	62%	75%
Working at GREATER DEPTH standard	15%	12%	13%

<u>Y1 PHONICS 2017</u>	ALL Pupils	Pupil Premium ALL	Non- Pupil Premium ALL
Working at EXPECTED standard	85%	85%	85%